



## DEFAULT BUDGET OF THE TOWN

**RSA 40:13, IX (b)** "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision.

This form was posted with the warrant on: 1-21-2016

### Instructions

1. Use this form to list the default budget calculation in the appropriate columns.
2. Post this form or any amended version with proposed operating budget (MS-636 or MS-737) and the warrant.
3. Per RSA 40:13, XI, (a), the default budget shall be disclosed at the first budget hearing.

**For Assistance Please Contact:**

NH DRA Municipal and Property Division  
Phone: (603) 230-5090  
Fax: (603) 230-5947  
<http://www.revenue.nh.gov/mun-prop/>

#### ENTITY'S INFORMATION ?

Municipality: WINCHESTER County: CHESHIRE

#### PREPARER'S INFORMATION ?

First Name: Amy Last Name: Bond

Street No.: 1 Street Name: Richmond Road Phone Number: (603) 239-4951

Email (optional): abond@winchester.nh.gov



**New Hampshire**  
 Department of  
 Revenue Administration

**2016**  
**MS-DT**

**APPROPRIATIONS**

<b>GENERAL GOVERNMENT</b>					
Account #	Purpose of Appropriations (RSA 32:3-V)	Prior Year Adopted Operating Budget	Reductions or Increases	One-Time Appropriations	DEFAULT BUDGET
4130-4139	Executive	\$69,824			\$69,824
4140-4149	Election, Registration & Vital Statistics	\$106,438			\$106,438
4150-4151	Financial Administration	\$123,849			\$123,849
4152	Revaluation of Property	\$40,462			\$40,462
4153	Legal Expense	\$71,201			\$71,201
4155-4159	Personnel Administration	\$567,484			\$567,484
4191-4193	Planning & Zoning	\$33,076			\$33,076
4194	General Government Buildings	\$127,497			\$127,497
4195	Cemeteries	\$40,375			\$40,375
4196	Insurance	\$55,113			\$55,113
4197	Advertising & Regional Association	\$5,000			\$5,000
4199	Other General Government	\$3,200			\$3,200
<b>General Government Subtotal</b>		<b>\$1,243,519</b>			<b>\$1,243,519</b>



**APPROPRIATIONS**

<b>PUBLIC SAFETY ①</b>						
Account #	Purpose of Appropriations (RSA 32:3, V)	Prior Year Adopted Operating Budget	Reductions or Increases	One-Time Appropriations	DEFAULT BUDGET	
4210-4214	Police ②	\$546,749			\$546,749	
4215-4219	Ambulance ②	\$79,036			\$79,036	
4220-4229	Fire ②	\$81,576			\$81,576	
4240-4249	Building Inspection ②	\$33,076			\$33,076	
4290-4298	Emergency Management ②	\$13,454			\$13,454	
4299	Other (Including Communications) ②					
<b>Public Safety Subtotal</b>		\$753,891			\$753,891	

<b>AIRPORT/AVIATION CENTER ①</b>						
Account #	Purpose of Appropriations (RSA 32:3, V)	Prior Year Adopted Operating Budget	Reductions or Increases	One-Time Appropriations	DEFAULT BUDGET	
4301-4309	Airport Operations ②					
<b>Airport/Aviation Subtotal</b>						

<b>HIGHWAYS AND STREETS ①</b>						
Account #	Purpose of Appropriations (RSA 32:3, V)	Prior Year Adopted Operating Budget	Reductions or Increases	One-Time Appropriations	DEFAULT BUDGET	
4311	Administration ②					
4312	Highways & Streets ②	\$503,409	\$29,118		\$532,527	
4313	Bridges ②					
4316	Street Lighting ②	\$26,000			\$26,000	
4319	Other ②	\$123,058	\$12,007		\$135,065	
<b>Highways and Streets Subtotal</b>		\$652,467	\$41,125		\$693,592	



**APPROPRIATIONS**

**SANITATION**

Account #	Purpose of Appropriations (RSA 32:3, V)	Prior Year Adopted Operating Budget	Reductions or Increases	One-Time Appropriations	DEFAULT BUDGET
4321	Administration				
4323	Solid Waste Collection				
4324	Solid Waste Disposal	\$292,282	\$8,273		\$300,555
4325	Solid Waste Clean-up				
4326-4328	Sewage Collection & Disposal				
4329	Other Sanitation				
Sanitation Subtotal		\$292,282	\$8,273		\$300,555

**WATER DISTRIBUTION AND TREATMENT**

Account #	Purpose of Appropriations (RSA 32:3, V)	Prior Year Adopted Operating Budget	Reductions or Increases	One-Time Appropriations	DEFAULT BUDGET
4331	Administration				
4332	Water Services				
4335	Water Treatment				
4338 - 4339	Water Conservation & Other				
Water Distribution and Treatment Subtotal					



**APPROPRIATIONS**

<b>ELECTRIC</b>	<b>Purpose of Appropriations (RSA 32:3 V)</b>	<b>Prior Year Adopted Operating Budget</b>	<b>Reductions or Increases</b>	<b>One-Time Appropriations</b>	<b>DEFAULT BUDGET</b>
4351	Administration & Generation				
4353	Purchase Costs				
4354	Electric Equipment Maintenance				
4359	Other Electric Costs				
<b>Electric Subtotal</b>					

<b>HEALTH</b>	<b>Purpose of Appropriations (RSA 32:3 V)</b>	<b>Prior Year Adopted Operating Budget</b>	<b>Reductions or Increases</b>	<b>One-Time Appropriations</b>	<b>DEFAULT BUDGET</b>
4411	Administration	\$5,318			\$5,318
4414	Pest Control				
4415	Health Agencies & Hospital & Other	\$68,484			\$68,484
<b>Health Subtotal</b>					

<b>WELFARE</b>	<b>Purpose of Appropriations (RSA 32:3 V)</b>	<b>Prior Year Adopted Operating Budget</b>	<b>Reductions or Increases</b>	<b>One-Time Appropriations</b>	<b>DEFAULT BUDGET</b>
4441	Administration & Direct Assistance	\$129,527			\$129,527
4444	Intergovernmental Welfare Payments				
4445	Vendor Payments & Other				
<b>Welfare Subtotal</b>					



**APPROPRIATIONS**

<b>CULTURE AND RECREATION</b>					
Account #	Purpose of Appropriations (RSA 32:3, V)	Prior Year Adopted Operating Budget	Reductions or Increases	One-Time Appropriations	DEFAULT BUDGET
4520 - 4529	Parks & Recreation	\$24,926			\$24,926
4550 - 4559	Library	\$95,500			\$95,500
4583	Patriotic Purposes	\$1,100			\$1,100
4589	Other Culture & Recreation				
Culture and Recreation Subtotal		\$121,526			\$121,526

<b>CONSERVATION &amp; DEVELOPMENT</b>					
Account #	Purpose of Appropriations (RSA 32:3, V)	Prior Year Adopted Operating Budget	Reductions or Increases	One-Time Appropriations	DEFAULT BUDGET
4611 - 4612	Admin. & Purch. of Natural Resources	\$1,350			\$1,350
4619	Other Conservation				
4631 - 4632	Redevelopment and Housing				
4651 - 4659	Economic Development				
Conservation & Development Subtotal		\$1,350			\$1,350

<b>DEBT SERVICE</b>					
Account #	Purpose of Appropriations (RSA 32:3, V)	Prior Year Adopted Operating Budget	Reductions or Increases	One-Time Appropriations	DEFAULT BUDGET
4711	Principal Long Term Bonds & Notes	\$82,125	\$2,233		\$84,358
4721	Interest Long Term Bonds & Notes	\$51,000	(\$2,232)		\$48,768
4723	Interest on Tax Anticipation Notes	\$10,000			\$10,000
4790 - 4799	Other Debt Service				
Debt Service Subtotal		\$143,125	\$1		\$143,126



**APPROPRIATIONS**

**CAPITAL OUTLAY**

Account #	Purpose of Appropriations (RSA 32:3, V)	Prior Year Adopted Operating Budget	Reductions or Increases	One-Time Appropriations	DEFAULT BUDGET
4901	Land				
4902	Machinery, Vehicles, & Equipment				
4903	Buildings				
4909	Improvements Other Than Buildings				
<b>Capital Outlay Subtotal</b>					

**OPERATING TRANSFERS OUT**

Account #	Purpose of Appropriations (RSA 32:3, V)	Prior Year Adopted Operating Budget	Reductions or Increases	One-Time Appropriations	DEFAULT BUDGET
4912	To Special Revenue Fund				
4913	To Capital Projects Fund				
4914	To Enterprise Fund				
	Sewer				
	Water				
	Electric				
	Airport				
4918	To Nonexpendable Trust Funds				
4919	To Fiduciary Funds				
<b>Operating Transfers Out Subtotal</b>					



Operating Budget Total	Prior Year Adopted Operating Budget	Reductions or Increases	One-Time Appropriations	DEFAULT BUDGET
	\$3,411,489	\$49,399		\$3,460,888

**EXPLANATION FOR INCREASES AND REDUCTIONS**

Use this section of the form to explain why any increase of reduction was applied to the estimated appropriation for an account code. Supply an explanation for each individual increase or reduction on its own line. You can use the "Add New Line" button to insert a new line. The "Remove Line" button will remove that line from the form.

Account #	Explanation for Increase or Reduction	Add New Line	Remove Line
		<input type="button" value="Add New Line"/>	<input type="button" value="Remove Line"/>



**1. CERTIFY THIS FORM**

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Preparer's First Name

Preparer's Last Name

Date

Amy

Bond

11-18-15

**2. SAVE AND EMAIL THIS FORM**

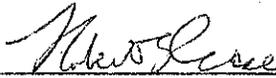
Please save and e-mail the completed PDF form to your Municipal Advisor.

**3. PRINT, SIGN, AND UPLOAD THIS FORM**

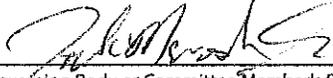
This completed PDF form must be PRINTED, SIGNED, SCANNED, and UPLOADED onto the Municipal Tax Rate Setting Portal (MTRSP) at <http://proptax.org/nh/>. If you have any questions, please contact your Municipal Bureau Advisor.

**GOVERNING BODY CERTIFICATION**

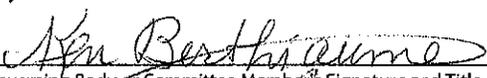
Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

  
Governing Body or Committee Member's Signature and Title

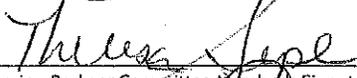
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