**Budget Committee Meeting Minutes for November 14, 2023, with the Board of Selectmen**

**Budget Committee members present included**: Brenden Hubbard-Chair, Kevin Bazan-Vice Chair, Ben Kilanski-Selectboard Rep (stand in for Selectman Sepe-Select Board Rep), Michelle Dwight, Jake Blake-Schoolboard Rep.

**Board of Selectmen members present included:** Lindseigh Picard-Chair, Ben Kilanski, Herbert “Chan” Stephens, Natalie Quevedo.

Brenden Hubbard called the Budget Committee Meeting to order at 6pm.

Selectman Picard called the Selectboard Meeting to order at 6pm.

Michelle Dwight made a motion to accept the Budget Committee minutes from 11/14/23. Kevin Bazan 2nd the motion. Motion carries 5-0.

Selectman Stephens made a motion to approve the **Home Health Care** budget of **$31,000.** Selectman Quevedo 2nd the motion. Motion carries 4-0.

Jake Blake made a motion to approve the **Home Health Care** budget of **$31,000**. Kevin Bazan 2nd the motion. Motion carries 5-0.

Selectman Kilanski made a motion to approve the **Meals on Wheels** budget of $**6,473.00**. Selectman Picard 2nd the motion. Motion carries 4-0.

Ben Kilanski made a motion to approve the **Meals on Wheels** budget of **$6,473**. Jake Blake 2nd the motion. Motion carries 5-0.

Selectman Kilanski made a motion to approve the **Monadnock Family Services** budget of $**5,426.** Selectman Stephens2nd the motion. Motion carries 4-0.

Jake Blake made a motion to approve the **Monadnock Family Services** budget of **$5,426**. Kevin Bazan 2nd the motion. Motion carries 5-0.

Selectman Quevedo made a motion to approve the **Community Kitchen** budget of **$12,000**. Selectman Stephens 2nd the motion. Motion carries 4-0.

Michelle Dwight made the motion to approve the **Community Kitchen** budget of **$12,000**. Jake Blake 2nd the motion. Motion carries 5-0.

Selectman Quevedomade a motion to approve the **Southwestern Community Services** budget for **$10,000.00**. Selectman Kilanski 2nd the motion. Motion carries 4-0.

Jake Blake made a motion to approve the **Southwestern Community Services** budget for $10,000. Ben Kilanski 2nd the motion. Motion carries 5-0.

Selectman Quevedo made a motion to approve the **Child Advocacy Center** budget of $**3,250**. Selectman Picard 2nd the motion. Motion carries 4-0.

Kevin Bazan made a motion to approve the **Child Advocacy Center** budget of **$3,250.00**. Jake Blake 2nd the motion. Motion carries 5-0.

Selectman Stephens made the motion to approve the **CASA** budget of **$3,000**. Selectman Picard 2nd the motion. Motion carries 4-0.

Ben Kilanski made a motion to approve the **CASA** budget of **$3,000**. Jake Blake 2nd the motion. Motion carries 5-0.

Selectman Picard made a motion to approve **Hundred Nights** budget of **$7500**. Selectman Kilanski 2nd the motion. Motion carries 3-0-1.

Ben Kilanski made the motion to approve the **Hundred Nights** budget of **$7500**. Jake Blake 2nd the motion. Motion carries 5-0.

Selectman Stephens made a motion to approve the **MCVP** budget of **$3,531**. Selectman Kilanski 2nd the motion. Motion carries 4-0.

Michelle Dwight made a motion to approve the **MCVP** budget of **$3,531**. Ben Kilanski 2nd the motion. Motion carries 5-0.

Selectman Kilanski made a motion to approve the **CVTC** budget of **$1,500**. Selectman Stephens 2nd the motion. Motion carries 4-0.

Ben Kilanski made a motion to approve the **CVTC** budget of **$1,500**. Kevin Bazan 2nd the motion. Motion carries 5-0.

Selectman Quevedo made a motion to approve the **Red Cross** of **$100**. Selectman Stephens 2nd the motion. Motion carries 5-0.

Jake Blake made a motion to approve the **Red Cross** of **$100**. Kevin Bazan 2nd the motion. Motion carries 3-2.

Selectman Kilanski made a motion to approve the **Total** **Health Agencies** budget of **$83,780**. Selectman Picard 2nd the motion. Motion carries 4-0.

Kevin Bazan made a motion to approve the **Total** **Health Agencies** budget of **$83,780**. Jake Blake 2nd motion. Motion carries 3-2.

Selectman Quevedo made a motion to approve the **Conant Library** budget of **$93,000**. Selectman Kilanski 2nd the motion. Motion carries 3-1.

Ben Kilanski made a motion to approve the **Conant Library** budget of **$93,000**. Michelle Dwight 2nd the motion. Motion carries 5-0

Kevin Bazan made the motion to adjourn. Jake Blake 2nd the motion. Motion carries 5-0.

Selectman Kilanski made a motion to adjourn. Selectman Quevedo 2nd the motion. Motion carries 4-0.

The Meeting adjourned at 745pm.

Meeting Minutes taken by: Monica Truesdell, T.A. Assistant