



Default Budget of the Municipality

Winchester

For the period beginning July 1, 2022 and ending June 30, 2023

RSA 40:13, IX (b) "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision.

This form was posted with the warrant on: Jan 21, 2022

GOVERNING BODY OR BUDGET COMMITTEE CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
Ben Kilanski	Select Board Chair	<i>[Signature]</i>
Harold C. Stephens	" "	<i>[Signature]</i>
Theresa Sepe	Selectmen vice chair	<i>[Signature]</i>
Lindsay Picard	Select Board	<i>[Signature]</i>

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:
<https://www.proptax.org/>

For assistance please contact:
NH DRA Municipal and Property Division
(603) 230-5090
<http://www.revenue.nh.gov/mun-prop/>



Appropriations

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
General Government					
0000-0000	Collective Bargaining	\$0	\$0	\$0	\$0
4130-4139	Executive	\$77,364	\$2,338	\$0	\$79,702
4140-4149	Election, Registration, and Vital Statistics	\$108,836	\$14,888	\$0	\$123,724
4150-4151	Financial Administration	\$116,173	\$5,342	\$0	\$121,515
4152	Revaluation of Property	\$34,395	\$1,400	\$0	\$35,795
4153	Legal Expense	\$68,100	\$0	\$0	\$68,100
4155-4159	Personnel Administration	\$513,003	\$58,767	\$0	\$571,770
4191-4193	Planning and Zoning	\$40,628	\$738	\$0	\$41,366
4194	General Government Buildings	\$194,809	\$6,243	\$0	\$201,052
4195	Cemeteries	\$69,759	(\$2,681)	\$0	\$67,078
4196	Insurance	\$70,222	\$11,727	\$0	\$81,949
4197	Advertising and Regional Association	\$5,000	\$0	\$0	\$5,000
4199	Other General Government	\$3,300	\$0	\$0	\$3,300
	General Government Subtotal	\$1,301,589	\$98,762	\$0	\$1,400,351
Public Safety					
4210-4214	Police	\$651,366	\$37,533	\$0	\$688,899
4215-4219	Ambulance	\$118,921	\$4,380	\$0	\$123,301
4220-4229	Fire	\$174,590	\$3,050	\$0	\$177,640
4240-4249	Building Inspection	\$40,628	\$737	\$0	\$41,365
4290-4298	Emergency Management	\$15,067	\$200	\$0	\$15,267
4299	Other (Including Communications)	\$0	\$0	\$0	\$0
	Public Safety Subtotal	\$1,000,572	\$45,900	\$0	\$1,046,472
Airport/Aviation Center					
4301-4309	Airport Operations	\$0	\$0	\$0	\$0
	Airport/Aviation Center Subtotal	\$0	\$0	\$0	\$0
Highways and Streets					
4311	Administration	\$0	\$0	\$0	\$0
4312	Highways and Streets	\$582,508	\$45,620	\$0	\$628,128
4313	Bridges	\$0	\$0	\$0	\$0
4316	Street Lighting	\$29,200	\$0	\$0	\$29,200
4319	Other	\$1	\$0	\$0	\$1
	Highways and Streets Subtotal	\$611,709	\$45,620	\$0	\$657,329



Appropriations

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
Sanitation					
4321	Administration	\$0	\$0	\$0	\$0
4323	Solid Waste Collection	\$0	\$0	\$0	\$0
4324	Solid Waste Disposal	\$316,116	\$37,840	\$0	\$353,956
4325	Solid Waste Cleanup	\$0	\$0	\$0	\$0
4326-4328	Sewage Collection and Disposal	\$0	\$0	\$0	\$0
4329	Other Sanitation	\$0	\$0	\$0	\$0
Sanitation Subtotal		\$316,116	\$37,840	\$0	\$353,956
Water Distribution and Treatment					
4331	Administration	\$0	\$0	\$0	\$0
4332	Water Services	\$0	\$0	\$0	\$0
4335-4339	Water Treatment, Conservation and Other	\$0	\$0	\$0	\$0
Water Distribution and Treatment Subtotal		\$0	\$0	\$0	\$0
Electric					
4351-4352	Administration and Generation	\$0	\$0	\$0	\$0
4353	Purchase Costs	\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance	\$0	\$0	\$0	\$0
4359	Other Electric Costs	\$0	\$0	\$0	\$0
Electric Subtotal		\$0	\$0	\$0	\$0
Health					
4411	Administration	\$5,975	(\$63)	\$0	\$5,912
4414	Pest Control	\$0	\$0	\$0	\$0
4415-4419	Health Agencies, Hospitals, and Other	\$79,346	\$0	\$0	\$79,346
Health Subtotal		\$85,321	(\$63)	\$0	\$85,258
Welfare					
4441-4442	Administration and Direct Assistance	\$62,059	\$5,895	\$0	\$67,954
4444	Intergovernmental Welfare Payments	\$0	\$0	\$0	\$0
4445-4449	Vendor Payments and Other	\$0	\$0	\$0	\$0
Welfare Subtotal		\$62,059	\$5,895	\$0	\$67,954
Culture and Recreation					
4520-4529	Parks and Recreation	\$33,852	\$0	\$0	\$33,852
4550-4559	Library	\$122,475	\$0	\$0	\$122,475
4583	Patriotic Purposes	\$1,000	\$0	\$0	\$1,000
4589	Other Culture and Recreation	\$0	\$0	\$0	\$0
Culture and Recreation Subtotal		\$157,327	\$0	\$0	\$157,327



Appropriations

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
Conservation and Development					
4611-4612	Administration and Purchasing of Natural Resources	\$2,277	\$0	\$0	\$2,277
4619	Other Conservation	\$0	\$0	\$0	\$0
4631-4632	Redevelopment and Housing	\$0	\$0	\$0	\$0
4651-4659	Economic Development	\$0	\$0	\$0	\$0
	Conservation and Development Subtotal	\$2,277	\$0	\$0	\$2,277
Debt Service					
4711	Long Term Bonds and Notes - Principal	\$96,473	\$2,624	\$0	\$99,097
4721	Long Term Bonds and Notes - Interest	\$36,654	(\$2,624)	\$0	\$34,030
4723	Tax Anticipation Notes - Interest	\$5,000	\$0	\$0	\$5,000
4790-4799	Other Debt Service	\$0	\$0	\$0	\$0
	Debt Service Subtotal	\$138,127	\$0	\$0	\$138,127
Capital Outlay					
4901	Land	\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment	\$0	\$0	\$0	\$0
4903	Buildings	\$0	\$0	\$0	\$0
4909	Improvements Other than Buildings	\$0	\$0	\$0	\$0
	Capital Outlay Subtotal	\$0	\$0	\$0	\$0
Operating Transfers Out					
4912	To Special Revenue Fund	\$0	\$0	\$0	\$0
4913	To Capital Projects Fund	\$0	\$0	\$0	\$0
4914A	To Proprietary Fund - Airport	\$0	\$0	\$0	\$0
4914E	To Proprietary Fund - Electric	\$0	\$0	\$0	\$0
4914O	To Proprietary Fund - Other	\$0	\$0	\$0	\$0
4914S	To Proprietary Fund - Sewer	\$0	\$0	\$0	\$0
4914W	To Proprietary Fund - Water	\$0	\$0	\$0	\$0
4915	To Capital Reserve Fund	\$0	\$0	\$0	\$0
4916	To Expendable Trusts/Fiduciary Funds	\$0	\$0	\$0	\$0
4917	To Health Maintenance Trust Funds	\$0	\$0	\$0	\$0
4918	To Non-Expendable Trust Funds	\$0	\$0	\$0	\$0
4919	To Fiduciary Funds	\$0	\$0	\$0	\$0
	Operating Transfers Out Subtotal	\$0	\$0	\$0	\$0
	Total Operating Budget Appropriations	\$3,675,097	\$233,954	\$0	\$3,909,051



Reasons for Reductions/Increases & One-Time Appropriations

Account	Explanation
4441-4442	Contracts & agreements
4215-4219	Contracts & agreements
4240-4249	Contracts & agreements
4195	reduce hours 1 position
4140-4149	contract & agreements / state mandate
4290-4298	Contracts & agreements
4130-4139	contract & agreements
4150-4151	contracts & agreements
4220-4229	Contracts & agreements
4194	Contracts & agreements
4312	Contracts & agreements
4196	Contracts
4721	Contract & agreement
4711	Contract & agreement
4155-4159	Contracts & State mandated
4191-4193	Contracts & Agreements
4210-4214	Contracts & agreements
4152	Contracts
4324	Contracts & State mandate