

Minutes for the budget Committee  
Tuesday Nov. 12, 2019

**Board Members present:**

Lindseigh Picard- School Board rep, Chester LaPoint - Chairman, Ben Kilanski- Selectman rep, Tiffany Melanson, Theresa Sepe- co- Chairman

**Meeting Called to order at 6:00 PM**

**First Order of Business:** Motion to approve minutes from Oct. 29,2019 Ben Kilanski- Second- Lindseigh Picard

5/0 -Motion passes

\*Motion to approve\*= MTA

**Second order of business:**

Theresa Sepe brought to attention her concern about adding 3% in every budget line item considering each employee may not receive a 3% raise. She feels it would be better to add the raise amount to the personal admin line. Roberta Heinonen was in attendance and was asked her opinion as a Town Selectman. Her opinion is it would be a better idea to have the funds be in the personal admin line. Gloria Leustek was also in attendance and her opinion is that she agrees with whatever is easiest for everybody involved.

It was discussed and decided to have Ben take the suggestion and discussion to the BOS and have them be responsible for the decision as to the best way to proceed.

Budget lines as follows:

- Land Use:

MTA \$ 79,603. - Ben- second Tiffany -5/0 motion passes

- Highway:

Discussion on contracted services

MTA \$ 551,108 - Theresa-second Ben-5/0 motion passes

- Heath Agencies:

Information given on Winchester residents that receive services. Meals on Wheels/ Home Health

MTA \$37,509-L. Picard -second Ben- 5/0 motion passes

-Monadnock Family Services

Mental Health Svc- Living Assistance- Community involvement for Special needs

-MTA \$5,426. -Tiffany -second L. Picard 5/0 motion passes

-Community Kitchen

136 residents currently being served

MTA \$16,000- Ben-second- Theresa- 5/0 motion passes

-Monadnock Regional Child Advocacy Center

MTA \$2500. Theresa - second Ben

Discussion- C. LaPoint wants to keep budget at the requested amount of \$1000.

Theresa stresses that the motion has a second and the motion stands at 2500.

3/2 motion passes

-CASA

MTA \$ 1000.- Ben - second L. Picard -5/0 motion passes

-Red Cross

MTA \$1.00 - Theresa -second Ben- 5/0 motion passes

-100 Knights

MTA \$ 2500.- Theresa -NO second

MTA \$3500. Lindseigh -second Ben -4/1 motion passes

-Southwest Community Services

MTA \$9173.00 L. Picard -second Ben -5/0 motion passes

-Big Brothers Big Sisters

MTA \$ 400. Theresa -second Ben -5/0 motion passes

-MCVP

MTA \$0- ZERO Theresa -second Ben-

Discussion about opinion on services that are rendered. Tiffany requested that Theresa make a friendly amendment to agree to make a motion of \$500.

2<sup>nd</sup> Friendly amendment of \$1000. Theresa- second Ben -4/1 motion passes

-CVTC

MTA \$0- ZERO Theresa -second Lindseigh -5/0 motion passes

Friendly Amendment to Red Cross Motion of \$1.00 to be \$0 ZERO Theresa- second Ben

5/0 motion passes

**NEXT MEETING NOV 16th -9:00 AM -TOWN HALL with Department Heads**

Motion to Adjourn - Theresa - second Ben

5/0 motion passes

**DEC 10th 6:00 PM SCHOOL LIBRARY**

**DEC 17th 6:00 PM SCHOOL LIBRARY**

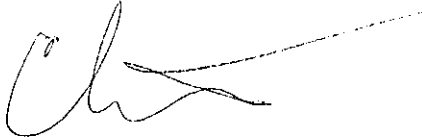
**DEC 19th \* IF NEEDED 7:00 PM SCHOOL LIBRARY**

**JAN 14TH 6:00 PM BUDGET COMMITTEE WARRANT ARTICLE 6:00 TOWN HALL  
Public Hearing 6 PM- Warrant Articles to follow**

**FEB 6th SCHOOL DELIBERATIVE (THURSDAY)**

Respectfully submitted,

Jennifer Rhodes November 16, 2019

A handwritten signature in black ink, appearing to read 'Jennifer Rhodes', with a long horizontal flourish extending to the right.