



Default Budget of the Municipality

Winchester

For the period beginning July 1, 2021 and ending June 30, 2022

RSA 40:13, IX (b) "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision.

This form was posted with the warrant on: 1-25-2021

GOVERNING BODY CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
Ben Kikanski	Chairman of the board	
JACK MARSH JR.	Selectman	
James Raker Sr.	Selectman	
Michael C. Stephens	Selectman	
Clara Lee Sade	Selectman	

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:
<https://www.proptax.org/>

For assistance please contact:
NH DRA Municipal and Property Division
(603) 230-5090
<http://www.revenue.nh.gov/mun-prop/>



Appropriations

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
General Government					
0000-0000	Collective Bargaining	\$0	\$0	\$0	\$0
4130-4139	Executive	\$79,260	\$0	\$0	\$79,260
4140-4149	Election, Registration, and Vital Statistics	\$106,683	\$2,000	\$0	\$108,683
4150-4151	Financial Administration	\$114,169	\$500	\$0	\$114,669
4152	Revaluation of Property	\$34,692	\$0	\$0	\$34,692
4153	Legal Expense	\$75,200	\$0	\$0	\$75,200
4155-4159	Personnel Administration	\$589,729	\$0	\$0	\$589,729
4191-4193	Planning and Zoning	\$38,765	\$0	\$0	\$38,765
4194	General Government Buildings	\$194,591	\$2,216	\$0	\$196,807
4195	Cemeteries	\$66,864	\$0	\$0	\$66,864
4196	Insurance	\$67,262	\$2,960	\$0	\$70,222
4197	Advertising and Regional Association	\$5,000	\$0	\$0	\$5,000
4199	Other General Government	\$3,300	\$0	\$0	\$3,300
General Government Subtotal		\$1,375,515	\$7,676	\$0	\$1,383,191
Public Safety					
4210-4214	Police	\$633,798	\$2,420	\$0	\$636,218
4215-4219	Ambulance	\$123,440	\$0	\$0	\$123,440
4220-4229	Fire	\$174,499	\$0	\$0	\$174,499
4240-4249	Building Inspection	\$38,765	\$0	\$0	\$38,765
4290-4298	Emergency Management	\$15,868	\$0	\$0	\$15,868
4299	Other (Including Communications)	\$0	\$0	\$0	\$0
Public Safety Subtotal		\$986,370	\$2,420	\$0	\$988,790
Airport/Aviation Center					
4301-4309	Airport Operations	\$0	\$0	\$0	\$0
Airport/Aviation Center Subtotal		\$0	\$0	\$0	\$0
Highways and Streets					
4311	Administration	\$0	\$0	\$0	\$0
4312	Highways and Streets	\$544,328	\$0	\$0	\$544,328
4313	Bridges	\$0	\$0	\$0	\$0
4316	Street Lighting	\$28,000	\$0	\$0	\$28,000
4319	Other	\$1	\$0	\$0	\$1
Highways and Streets Subtotal		\$572,329	\$0	\$0	\$572,329



Appropriations

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
Sanitation					
4321	Administration	\$0	\$0	\$0	\$0
4323	Solid Waste Collection	\$0	\$0	\$0	\$0
4324	Solid Waste Disposal	\$311,759	\$8,554	\$0	\$320,313
4325	Solid Waste Cleanup	\$0	\$0	\$0	\$0
4326-4328	Sewage Collection and Disposal	\$0	\$0	\$0	\$0
4329	Other Sanitation	\$0	\$0	\$0	\$0
	Sanitation Subtotal	\$311,759	\$8,554	\$0	\$320,313
Water Distribution and Treatment					
4331	Administration	\$0	\$0	\$0	\$0
4332	Water Services	\$0	\$0	\$0	\$0
4335-4339	Water Treatment, Conservation and Other	\$0	\$0	\$0	\$0
	Water Distribution and Treatment Subtotal	\$0	\$0	\$0	\$0
Electric					
4351-4352	Administration and Generation	\$0	\$0	\$0	\$0
4353	Purchase Costs	\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance	\$0	\$0	\$0	\$0
4359	Other Electric Costs	\$0	\$0	\$0	\$0
	Electric Subtotal	\$0	\$0	\$0	\$0
Health					
4411	Administration	\$5,759	\$0	\$0	\$5,759
4414	Pest Control	\$0	\$0	\$0	\$0
4415-4419	Health Agencies, Hospitals, and Other	\$76,508	\$0	\$0	\$76,508
	Health Subtotal	\$82,267	\$0	\$0	\$82,267
Welfare					
4441-4442	Administration and Direct Assistance	\$62,459	\$0	\$0	\$62,459
4444	Intergovernmental Welfare Payments	\$0	\$0	\$0	\$0
4445-4449	Vendor Payments and Other	\$0	\$0	\$0	\$0
	Welfare Subtotal	\$62,459	\$0	\$0	\$62,459
Culture and Recreation					
4520-4529	Parks and Recreation	\$33,852	\$0	\$0	\$33,852
4550-4559	Library	\$112,272	\$0	\$0	\$112,272
4583	Patriotic Purposes	\$1,100	\$0	\$0	\$1,100
4589	Other Culture and Recreation	\$0	\$0	\$0	\$0
	Culture and Recreation Subtotal	\$147,224	\$0	\$0	\$147,224



Appropriations

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
Conservation and Development					
4611-4612	Administration and Purchasing of Natural Resources	\$2,277	\$0	\$0	\$2,277
4619	Other Conservation	\$0	\$0	\$0	\$0
4631-4632	Redevelopment and Housing	\$0	\$0	\$0	\$0
4651-4659	Economic Development	\$0	\$0	\$0	\$0
	Conservation and Development Subtotal	\$2,277	\$0	\$0	\$2,277
Debt Service					
4711	Long Term Bonds and Notes - Principal	\$93,918	\$2,555	\$0	\$96,473
4721	Long Term Bonds and Notes - Interest	\$39,208	(\$2,554)	\$0	\$36,654
4723	Tax Anticipation Notes - Interest	\$2,500	\$0	\$0	\$2,500
4790-4799	Other Debt Service	\$0	\$0	\$0	\$0
	Debt Service Subtotal	\$135,626	\$1	\$0	\$135,627
Capital Outlay					
4901	Land	\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment	\$0	\$0	\$0	\$0
4903	Buildings	\$0	\$0	\$0	\$0
4909	Improvements Other than Buildings	\$0	\$0	\$0	\$0
	Capital Outlay Subtotal	\$0	\$0	\$0	\$0
Operating Transfers Out					
4912	To Special Revenue Fund	\$0	\$0	\$0	\$0
4913	To Capital Projects Fund	\$0	\$0	\$0	\$0
4914A	To Proprietary Fund - Airport	\$0	\$0	\$0	\$0
4914E	To Proprietary Fund - Electric	\$0	\$0	\$0	\$0
4914O	To Proprietary Fund - Other	\$0	\$0	\$0	\$0
4914S	To Proprietary Fund - Sewer	\$0	\$0	\$0	\$0
4914W	To Proprietary Fund - Water	\$0	\$0	\$0	\$0
4915	To Capital Reserve Fund	\$0	\$0	\$0	\$0
4916	To Expendable Trusts/Fiduciary Funds	\$0	\$0	\$0	\$0
4917	To Health Maintenance Trust Funds	\$0	\$0	\$0	\$0
4918	To Non-Expendable Trust Funds	\$0	\$0	\$0	\$0
4919	To Fiduciary Funds	\$0	\$0	\$0	\$0
	Operating Transfers Out Subtotal	\$0	\$0	\$0	\$0
	Total Operating Budget Appropriations	\$3,675,826	\$18,651	\$0	\$3,694,477



Reasons for Reductions/Increases & One-Time Appropriations

Account	Explanation
4140-4149	Election program contract
4150-4151	BMSI Contract
4194	Cloud base back up contract. The difference is based on bottom line of all contracts in GGB
4196	Contract with Primex
4721	Sewer Project interest debt
4711	Sewer Project principal debt
4210-4214	Watch Guard / Taser contract
4324	Trash Disposal contract