

**Projected Water Rates and Revenues
Winchester Water Rate Study**

User Rates (\$/100 CF)	
0-5,000	\$3.00
5,001-12,000	\$3.35
12,001-20,000	\$4.00
20,001 and Greater	\$4.60
Quarterly Base Rate	\$50.00
Needed Revenue	\$410,000
Projected Revenues with New User Rates	\$433,788
Surplus	\$23,788

**Existing and Proposed Non-Rate Revenue Fees
Winchester Water Rate Study**

Fee		Existing Fees	Proposed Fees
Residential Service Connection			Per Meter Size ¹
	1-Inch	None	\$1,000
	1-1/2-Inch	None	\$1,200
	2-Inch	None	\$1,700
Commerical Service Connection			To be purchased and installed by developer in accordance with Town regulations
Water Connection Fee for Fire Service			
	1-Inch	\$750	\$1,000
	1-1/2-Inch	\$1,200	\$1,200
	2-Inch	\$1,700	\$1,700
	6-Inch	\$6,000	\$6,000
	8-Inch	\$8,000	\$8,000
Sprinkler Systems per quarter		\$75	\$100
Turn On/Off		\$15	\$40
Other			
	Regular Hourly Rate	\$30	\$40
	After Hours Rate ²	\$70 for first hour; \$35 after	\$120 for first hour; \$60 after
	Final Meter Readings	\$0	\$40
	Repairs		Materials Cost Plus Hourly Rate (1hr. Min.)
	Non metered per quarter	\$30	\$50
	Flow Tests	\$100 (paid in advance)	\$100 (paid in advance)
	Hydrant Meter	0	\$50 Plus Usage (Billed at Highest Tier Rate)
Penalties		8% of Past Due Bill	8% of Past Due Bill

¹ Meter cost is included in Residential Service Connection Fee

² Time and a half hourly rate for any service provided after regular working hours for two employees

**Water Rates Comparison
Winchester Water Rate Study**

Town	Frequency of Billing	Base Charge Pricing	Connection Fee ¹	Average Water Bill ^{1, 2}	Price Per Gallon
Hinsdale ³	Quarterly	By meter size	\$1,839	\$444.84	\$0.00618
Keene	Quarterly	By meter size	Not reported	\$462.36	\$0.00642
Marlboro	Quarterly	Constant	Not reported	\$765.36	\$0.01063
Troy	Quarterly	Constant	\$1,000	\$575.40	\$0.00799
Walpole	Quarterly	By meter size	\$750	\$519.36	\$0.00721
Winchester (Existing)	Quarterly	Constant	\$0	\$283.68	\$0.00394
Winchester (Proposed) ⁴	Quarterly	Constant	\$750	\$487.98	\$0.00678
NH Statewide Average				\$552.45	\$0.00767

¹ Source FY17 - FY 18 Water and Wastewater Rate Structure in NH - NH DES and Environmental Finance Center at UNC and Dashboard

² Assumes usage of 71,996 gallons per year

³ Connection fees varies based on size of connection

⁴ Based on proposed tiered rates and base charge